



SPORTS AUTHORITY OF INDIA

69th MEETING
OF THE
FINANCE COMMITTEE

*SUPPLEMENTARY
AGENDA*

Date: January 5, 2014 (Monday)

Time: 11.00 a.m.

Venue: Conference Room, 1st Floor, NDTL Building
Adjacent SAI Head Office, Lodi Road,
New Delhi- 110 003

69th Meeting of Finance Committee of SAI

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Supplementary Item No.1

Replacement of Synthetic Hockey Surface at SAI NSSC Bangalore including providing 600 lux Flood lighting at an estimated cost of Rs. 861 lakhs (Rs. 572lakhs for Synthetic Hockey including other accessories of Rs. 289 lakhs for Flood lighting)

Justification

SAI South Centre, Bangalore is one of the most preferred venues for holding National Camps for Hockey owing to the favorable climatic conditions, boarding, scientific support and rehabilitation facilities.

Presently there are two Hockey Synthetic Surfaces at Bangalore Centre. The main Synthetic Hockey Surface was first installed in the year 1987. The surface was subsequently replaced in the year 2006. The Hockey surface is now is being again replaced by NPCC Ltd as approved by 41st Governing Body.

At present no camp can be conducted at Bangalore Centre due to slippery condition of the Synthetic Hockey Turf and below par state of the Turf. Mr. Michael Nobbs, Hockey Coach has also given in writing that both the surfaces should be replaced. FIH has approved Blue Turf for the Rio-Olympics and Bangalore being the preferred training centre should have a Blue Turf. It is thus imperative that the existing Hockey Surface be replaced with the latest blue colour surface as approved by FIH.

The second Synthetic Hockey Turf was laid with dismantled turf material received from the National Stadium; New Delhi has worn out and not in a playable condition. It also requires a Change room cum Store room, All-around fencing, new Sprinkler system, Video Towers and other misc works. The team preparing for the Rio-Olympics need to practice under Flood lighting in the Blue Turf and the required intensity of light for training purpose in 600 lux.

Financial Implications

S.No.	Name of work	Name of Construction Agency	Estimated Cost (Rs. in lakhs)	Annexure
1.	Re-laying of Synthetic Hockey Surface with Blue Turf including Change room cum Store room, Video Towers, Sprinkler system, Sump and Pump House etc (Phase-I work)	NPCC Bangalore	Rs. 572.00	A
2.	Providing 600 lux Flood lighting for the proposed Blue Synthetic Hockey Turf	NPCC Bangalore	Rs. 289.00	B
		Total	Rs. 861.00	

It is submitted that as per rule 126 of GFRs 2005, the repair work or original work can be assigned to any PWO (Public Works Organizations) at the discretion of the department. The PWO includes CPWD, MES, BRO, State PWDs etc and Central & State PSU set up by the Central or State Govt. to carry out civil or electrical works.

It is submitted that all the estimates by any PWO/PSU are prepared as per CPWD Manual, Plinth Area Rate and CPWD Delhi Schedule of Rates, As such if the Building Area, Specifications, and Design Parameters are frozen, the estimates from all the PSUs will be same except for the difference in their PMC/ Agency charges which is less than 1%.

The estimates for this work are taken from the PSU NPCC Ltd. It is further submitted that as per procedure the PWO will further carry out price discovery by calling tenders by competitive bidding for the work as per CVC/GFR guidelines and subsequently award the contract to the lowest quoting bidder. The payments will be released/ paid as per the actual cost of work.

As such these estimates are approximate and the actual cost of work may change after the contract is awarded based on price discovery competitive bidding process as per CVC/GFR guidelines.


Concurrence of Finance Committee of SAI is solicited for

Replacement of Synthetic Hockey Surface at SAI NSSC Bangalore including providing 600 lux flood lighting at an estimated cost of Rs. 861.00 lakhs through NPCC, Bangalore

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NETAJI SUBHAS SOUTHERN CENTRE, 1 ANGALORE

ABSTRACT COST FOR RE-LAYING OF SYNTHETIC HOCKEY KEY SURFACE NO.II NEAR SHOOTING RANGE WITH BLUE TURF

Re-laying of Synthetic Hockey Surface with Blue Turf, Construction of Change room cum Store room, Fencing, Video Towers, Sprinkler system and Development works	Rs. 4,96,000
ADD 1% Labour Cess	Rs. 19,84,000
ADD 4% VAT	Rs. 5,20,80,000
TOTAL PRIME COST:	Rs. 15,62,400
ADD 3% Contingencies	Rs. 5,36,42,400
TOTAL:	Rs. 45,40,398
Agency charges payable to NPCC @ 6.6%	Rs. 5,71,82,799
GRAND TOTAL:	Rs. 572 LAKHS
SAY:	


(N.P. RAMESAN)
ENGINEER.

Ameruwa-B

SPORTS AUTHORITY OF INDIA
NETAJI SUBHAS SOUTHERN CENTRE, BANGALORE

ABSTRACT COST FOR PROVIDING 600 LU FLOOD LIGHTING FOR THE
PROPOSED BLUE TURF(PHASE-II WORK)

Basic price	Rs.2,50,00,000
ADD 1% Labour Cess	Rs. 2,50,000
ADD 4% VAT	Rs. 10,00,000
TOTAL PRIME COST:	Rs.2,62,50,000
ADD 3% Contingencies	Rs. 7,87,500
TOTAL:	Rs.2,70,37,500
Agency charges payable to NPCC @ 6.6%	Rs. 17,84,475
GRAND TOTAL:	Rs.2,88,21,975
SAY:	Rs.289 LAKHS

N.P. Ramesan
(N.P. RAMESAN)
ENGINEER.