



SPORTS AUTHORITY OF INDIA

71st MEETING OF THE FINANCE COMMITTEE

AGENDA

Date: July 03, 2015 (Friday)

Time: 11.00 a.m.

Venue: Conference Room, 1st Floor, NDTL Building
Adjacent SAI Head Office, Lodi Road,
New Delhi- 110 003

71st Meeting of Finance Committee of SAI

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Agenda Item No.1

Confirmation of the Minutes of the 70th Meeting of the Finance Committee (FC) of Sports Authority of India (SAI) held on May 20, 2015

The Minutes of the 70th Meeting of Finance Committee of SAI were circulated vide Circular No. 6(28)/SAI/B&F/70th FC/2015-16 dated May 21, 2015 (*Annexed*) and no comments were received.

Finance Committee may kindly confirm the minutes.

Agenda Item No. 2

Action taken Report on the decisions taken in the 70th Meeting of the Finance Committee of SAI held on May 20, 2015

Agenda Item No.	Item	Decision	Action Taken
2.	Approval of Budget Allocation (2015-16) of Sports Authority of India (SAI)	Approved. However, it was decided that while presenting the budget allocation for approval, the estimated expenditure of the previous year should also be shown. Further, it was directed that the budget allocation may be reviewed component- wise.	The item was placed before the Governing Body in its 44 th Meeting held on 25 th May 2015 incorporating the tentative expenditure for the financial year 2014-15. The proposal was approved.
3	Repair of Non functional electronic scoring Target System at Dr. KSSR	It was decided that: i. the proposal be put up on file to obtain the approval of Chairman Governing Body for full cost of works (Rs. 3.8 crore including VAT) and the component of 10 metre range. ii. the negotiations should be held directly with the firm (M/s Sius Ascor) to try and bring down the price to the extent possible before undertaking the works. iii. the equipment (10 Mtr Range) should be ready well before the September'2015. iv. NRAI would be encouraged to bid for the Asian Shooting Championship schedule to be held in November'2015. v. It was agreed to provide funds from NSDF for the above said purpose.	The item was placed before the Governing Body in its 44 th Meeting held on 25 th May 2015 and the same was approved. Accordingly, the matter has already been taken up with MYAS to release the funds amounting to Rs. 3.8 crore for this purpose from NSDF vide letter No. 13(XXI)/SAI/B&F/2015-16/NSDF(Part) dated 11 th June 2015 and the funds are awaited from the Ministry. Against the single tender issued to M/s SIUS AG, Switzerland for repair & reconfiguration of shooting range equipment, tender was opened on 12 th June 2015. The supply order on M/s SIUS AG, valued at Rs. 3.83 crore (approx.) issued on 25 th June 2015.

4	Digital SAI	<p>The proposal for procurement of 80 PCs with development of software through NICS is approved. Finance Committee was informed that henceforth all procurement costing more than Rs. 5 lakhs should be done through e-procurement system.</p> <p>The video conferencing proposed and leased line facility was not agreed to; it was suggested to use available internet conferencing facility such as Skype for this purpose.</p>	<p>The item was placed before the Governing Body in its 44th Meeting held on 25th May 2015 and the same was approved. In addition, it was suggested that SAI should take initiative in having generic software developed for registration of athletes by all NSFs to prevent age fraud. SAI was advised to come up with a separate proposal in this regard.</p> <p>The following action has been initiated:</p> <p>a) In house development of online data base of SAI employees (Personnel Management Information System). The Project is in the development phase and will be completed in the next three months. This system will also have the functionality of coach performance monitoring and grievance redressal mechanism for players and SAI employees.</p> <p>b) The process of e-tendering has been started at SAI Head Office. First e-tender was issued on 4th June 2015.</p> <p>c) Action has been initiated for procuring 80 PCs for STCs/SAGs across all SAI Regional Centres.</p>
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5	Purchase of staff cars/buses against condemned vehicles on replacement basis	Concurred for the approval of Governing Body subject to following due procedure.	<p>The item was placed before the Governing Body in its 44th Meeting held on 25th May 2015. The same was ratified subject to following Government instructions in this regard.</p> <p>The matter already has been taken up with MYAS vide letter dated 10th June 2015 for according the necessary approval.</p>
6	Modification to the existing boat house, construction of paddling pool, retaining wall and development work for and nearby boat house SAG (Water Sports) Centre at Punnamada (Alleppey),Kerala at Re-Revised estimated cost of Rs. 315 lakhs	Concurred for the approval of Governing Body.	<p>The item was placed before the Governing Body in its 44th Meeting held on 25th May 2015 and the same was approved.</p> <p>The revised administrative approval has been issued and the progress of work is 60%.</p>
7	Infrastructure works at SAG, Alleppey	Concurred for the approval of Governing Body. The work may be assigned to a Public Works Organization (PWO) as per provisions contained in GFR (Rule 126). It was noted that special allocation will be sought from Ministry of Finance (Department of expenditure) for this purpose.	<p>The item was placed before the Governing Body in its 44th Meeting held on 25th May 2015. The proposal was approved subject to additional funding by the MoF at RE stage.</p> <p>The administrative approval has been issued for approved Phase-I and 10% funds released to start the work.</p>
Supplementary Item No.1	Proposal to upgrade the existing Sports Science and Sports Medicine Centres in the country under Sports Authority of India.	Concurred subject to the approval of Governing Body and availability of additional funds from Ministry of Finance.	<p>The item was placed before the Governing Body in its 44th Meeting held on 25th May 2015. The proposal for procurement of scientific equipment, including mobile units was approved, subject to</p>

			<p>additional funding by MoF. Similarly, the proposal for additional manpower was approved in principle subject to Government approval for creation of additional posts.</p> <p>The proposal has been sent to MYAS for forwarding the proposal to MoF for additional funding amounting to Rs. 36.73 crores for procurement of scientific equipment, including mobile units for various categories vide letter No. 4(34)/SAI/B&F/2015-16(Part) dated 22nd June 2015.</p>
Supplementary Item No.2	Renovation/up-gradation of existing infrastructure and new project to be undertaken at Special Area Games (SAG) Centre, Kokrajhar(Assam)	The proposal for repair, renovation and up-gradation of thirteen works mentioned in the agenda (tentative cost of Rs. 10.23 crore including contingency, labour cess and agency charges) was concurred for the approval of Governing Body.	<p>The item was placed before the Governing Body in its 44th Meeting held on 25th May 2015 and the same was approved.</p> <p>The administrative approval has been issued and 10% funds released to start the work.</p>

Agenda Item No. 3

Approval of Annual Accounts and Financial Statement (2014-15) of Sports Authority of India (SAI)

1. Sports Authority of India (SAI), a registered society and a fully funded Central autonomous body under Ministry of Youth Affairs & Sports, is required to present its Annual Accounts in the format prescribed for Central Autonomous Bodies. As per schedule prescribed under the Rules, the Annual Accounts are to be finalized on or before 30th June. Thereafter it is to be submitted to DGACR for audit.
2. Thus the following is laid down before the Finance Committee and the Governing Body (*Details provided in Annexure*):
 - a) Balance sheet for the FY 2014-15 Annexure-A
 - b) Income & Expenditure Statement for the period Annexure-B
 - c) Schedule to the above Financial Statements Annexure-C
 - d) Significant Accounting Policies Annexure-D
 - e) Notes on Accounts Annexure-E
 - f) Receipt and payment for the period. Annexure-F
3. The funds available juxtaposed against the previous year is as under:

(Rs. in Crore)

Sr. No.	Items of Receipts	2014-15	2013-14
1	Opening balance	166.02	143.05
2	Block Grants for SAI	386.85	371.45
3	Grants for MYAS Schemes	159.03	178.54
4	Internal Receipts of SAI.	* 73.91	* 47.84
	TOTAL	785.81	740.88

Details of Receipt during the year is as under:-

Rs in crore

	**	*
	<u>2014-15</u>	<u>2013-14</u>
Income on Investment	34.11	
Less:-TDS deducted by bank	<u>0.62</u>	7.98
Receipts from Stadia/Building	14.28	6.98
Receipt of Lodging Charges for Coaching Camps	19.96	26.38
Fees/Subscription	1.66	1.45
Receipts from Royalty, Publication etc.	0.12	0.11
Receipt from Donation	0.00	0.00
Miscellaneous Receipts	0.60	0.85
Refund of Loans & Advances	<u>3.80</u>	<u>4.09</u>
Total:	<u>73.91</u>	<u>47.84</u>

4. Expenditure Pattern over 4 years for SAI

A comparative statement of plan expenditure of SAI in the four years is as detailed as under. In the current year, the performance with regard to utilization of grant is 100.14% of the total Plan allocation for the year. Close monitoring, throughout the year has resulted in optimum use of the fiscal resources. The excess payment has been met from closing balance of last year and internal receipts of SAI.

Expenditure on SAI Plan Schemes

(Rs. in Crore)				
Sr. No.	Year	Allocation during the year	Expenditure	Percentage of expenditure over allocation
1	2011-12	250.90	249.96	99.63%
2	2012-13	275.00	325.75	118.45%
3	2013-14	312.00	313.32	100.42%
4.	2014-15	335.30	335.77	100.14%

1. Plan (2014-15)

(Rs. in Crore)				
Sr. No.	Details	Funds Allocated	Utilization	Percentage of fund utilization
1	Plan (other than NER)	300.50	300.34	99.95%
2	Plan (NER)	34.80	35.43	101.84%
Total		335.30	335.77	100.14%

2. Non Plan (2014-15)

(Rs. in Crore)		
Details	Amount of Fund received	Expenditure
Budgetary Support	51.55	
Internal Receipt	73.91	
	125.46	109.51

3. Ministry Schemes

(Rs. in Crores)		
Ministry's Sponsored/Others Schemes	Receipts	Expenditure
Sponsored/Other Schemes of MYA&S	159.03	142.78
TOTAL	159.03	142.78

4. Comments on Income And Expenditure statement

Following are the highlights-

- i) In the current year, internal receipt of Rs.73.91 crores mainly on account of receipt of Lodging charges for National Coaching Camps, receipt from stadia and Interest on investment
- ii) Depreciation of assets has also been reflected in the Income & Expenditure Account and also in the Fixed Assets in the Assets Side of Balance Sheet.

5. Comments on Balance Sheet:

- Provision for Pension, Gratuity and Leave Encashment as per actuaries has been shown in the accounts. This is in conformity with the provisions contained in the Performa provided for Central Autonomous Bodies by Ministry of Finance. Rs. 141.34 crore was invested in the shape of FDR upto 2014-2015.
- Income Tax Department has recovered Rs.75.52 crore as outstanding dues. This has been reflected in the Balance Sheet separately, as observed by DGACE.
- The Units/Centres of SAI has been distributed under SC/ST/General Component as per the population of the states for reserved/General categories.
- Against the balance, there is outstanding liability on accounts of bills etc is Rs.5.43 crore under Non Plan and Rs.10.75 crore under Plan including NER has been shown in the accounts for 2014-2015.

Finance Committee may kindly concur and recommend approval of Annual Accounts of 2014-15 to the Governing Body.

Agenda Item No.4

Construction of Semi Indoor Athletic Training Area at SAI NSSC Bangalore at an estimated cost of Rs. 3.60 crore

Justification

The National Institute of Sports (NIS) had established a centre at Sree Kanteerava Stadium, Bangalore on 13th April 1974 to promote sports activities in the Southern Region. This centre was shifted to its new premises on 29th July 1985.

Modern infrastructural facilities, moderate climatic conditions throughout the year make the Southern Centre an ideal place for training of sports persons.

Work of laying of Synthetic Athletic surface in SAI NSSC Bangalore is already under progress and likely to be completed by Nov 2015. It is observed over a period of time that training of Athletes suffer due to incessant rains for long period.

Smt Anju Bobby Goerge, a legendary figure in long jump, who has been conferred Arjuna award (year 2002), Rajiv Gandhi Khel Ratna (year 2003) and Padma Shri (year 2004) Arjuna Awardee is associated with coaching/training in the SAI Bangalore centre. She has requested for a covered training area for Athletes so that the training is not affected. The covered training area will comprise of the following:

- 120 mt straight synthetic athletic surface with 6 lanes
- Roof to be provided all along the track to protect from rain
- Long jump/triple jump pits to be provided along the sides
- Adequate lighting to be provided to train in night time

The request of Smt Anju Bobby George is reasonable and will benefit the athletes to a large extent as they can train irrespective of weather conditions, either sun or rain.

Financial implications

The preliminary estimate has been prepared as per CPWD DSR and prevailing rates of synthetic athletic surface. The details are as under:

a) Laying of synthetic Athletic surface 120 mt long 6 lanes	: Rs 1.75 Cr
b) Long jump/triple jump pits to be provided along the sides	: Rs 0.60 Cr
c) Lighting	: Rs 0.25 Cr
d) Covered roofing	: Rs 1.00 Cr
TOTAL	R 3.60 Cr

Concurrence of Finance Committee is solicited for the above proposal subject to availability of funds.

Agenda Item No.5

Infrastructure works at SAG, Alleppey Phase –II (Construction of 63 Bedded Boys Hostel and Extension of Fitness Centre office Building etc. at an estimated cost of Rs. 1297 lakhs)

Justification

Alleppey is situated on an Island at Punnamada.

Sports Authority of India Special Area Games centre was started at Alleppey in the year 1987 for Water Sports (canoeing, Kayaking & Rowing). Over the years the centre has produced 60 International which includes Arjuna award winner Sri. Jenil Krishnan.

Considering the achievement made by the centre and the potential of talent available, five acres of additional land has been given by the State Government in an Island for infrastructure development.

SAG, Alleppey is the most sought after destination for National Camps. The last phase camp of Asiad 2010 was held at Alleppey. However due to the non availability of accommodation the same was provided locally by hiring hotel accommodation.

There are at present 3 hostel buildings (One with 25 beds and the other two with 17 beds each). The accommodations in these buildings are of dormitory type and no individual rooms with separate doors have been provided for the privacy of the persons living in it. These buildings have sunken and tilted over a period of time and are considered unsafe. The girl hostel has been vacated and they are being put up in a rented accommodation outside the SAI Campus.

The work for a 50 bedded hostel was thus approved by 50th Finance Committee Meeting dated 27.02.2007 for Rs. 315.11 Lakhs. This work was to be executed by CPWD. However since there was inordinate delay in finalization of building drawings, CPWD did not start the work as there was cost escalation due to the following reasons:

- a) Cost index increased from 280 to 300.
- b) Plinth area of Hostel building increased by 208 Sqmtr.
- c) Provision of pile foundation in lieu of normal foundation.
- d) Increase in VAT

Considering the above, it was proposed to construct following facilities at SAG, Alleppey:

Sl. No	Name of the work	Detail	Justification
1	C/o Girls Hostel 63 bedded (3 in 1)	63 bed with lobby, wardens room, reading room and recreation room Built up area-1283 Sqmt, (Corridor & Staircase area - 780 sqft) Two storied buildings with pile foundation	Girls are accommodated in a rented hostel outside the SAI campus as the girls hostel within the campus has shrunk/ tilted and considered unsafe. Recently a girl trainee has committed suicide; as such it is essential that they are accommodated within the SAI campus for better security watch & ward. Therefore the requirement of a girls' hostel is justified. It is also proposed to use PEB (pre-engineered building technology) for faster construction.

2	C/o Boys Hostel 63 bedded (3 in 1)	63 bed with lobby, wardens room, reading room and recreation room Built up area-- 1302 Sqmt, (Corridor & Staircase area - 860 sqft) Two storied buildings with pile foundation.	Boys are accommodated in the hostels which are also considered unsafe. Due to non-availability of building on rent, situation of staying in unsafe hostel is continuing. It is very essential to construct boys' hostel.
3	C/o Hostel for National Campers 60 bedded (2 in 1)	60 bed with lobby, wardens room, reading room and recreation room Built up area - 1684 Sqmt, (Corridor & Staircase area - 1400 sqft)	SAG, Alleppey was holding National campers since its inception for water sports. Due to the non-availability of suitable accommodation, the camp is not held recently. The final phase of Asiad 2010 was conducted at SAG, Alleppey. Due to the most favorable climatic condition and availability of 2000m along water course, the site is the most sought after for holding National camp site in water sports. Construction of Modern fitness centre is recently completed and boat house and paddling pool will be over by Aug, 2015 .Optimum utility can be ensured by extending the facility to National camp. Canoeing/Kayaking is an identified discipline for COE also. As such requirement of new hostel for National Camper is justified inside the SAI campus.
4	Dining Hall with Kitchen	Built up area - 608 Sqmt.	Due to the increased cost of construction due to soil condition and scarcity of land, dining halls/mess/kitchen are not proposed for each hostel. Instead, the building will have two dining hall and a kitchen which can meet the requirement of SAG trainees, COE trainees, NIS diploma holders and National campers.
5	Extension of existing Fitness Centre for Lecturer /Conference Hall and Administrative Block	Built up area - 1123 Sqmt (Corridor & Staircase area- 1650 sqft.)	The construction of modern fitness centre is recently completed and made functional. In the 1st floor of modern fitness centre a 8235 sqft, open terrace is available. Considering the scarcity of land the open terrace can be made as lecture hall, office etc. in water sports is already accommodated at Alleppey. Conference hall, scientific block etc can be constructed at this area.
6	Developmental work	External services like road, path, sewer lines, water supply etc.	The development work pertains to the entire infrastructure listed above and are considered essential

The above agenda was placed in the 65th and 68th Meeting of the Finance Committee held on 30.08.2013 and 4.9.2014 respectively for approval. But due to the budgetary constraints, the above proposal was deferred by Finance Committee.

However, considering the urgency the Agenda was again placed in the 70th FMC dated 20.05.2015 but due to budget constraint, the items of work were proposed to be taken up in Phase -I and Phase-II as under:

Phase-I

1. Construction of 63 Bedded for Girl Hostel (3 in1)
2. Construction of Dining Hall and Kitchen
3. Development work External Service like road path sewer line, water supply etc

Phase-II

1. Construction of 63 Bedded for Boys Hostel (3 in 1)
2. Construction of 60 Bedded Hostel for National Campers
3. Extension of Existing Building Fitness Centre for Lecturer etc.
4. Development work Borewell, pump house, landscape related construction and Generator set etc.

Considering the Budgetary Constraints the Agenda for Ph-I for an estimated cost of Rs. 13.72 crore was accordingly approved in the 44th Governing Body Meeting held on 25th May 2015.

It is observed that the existing buildings are sinking and experts from NPCC have opined that it will not be advisable to rehabilitate the sunken/ tilted hostel building which will not be cost effective and even after the rehabilitation of the structure cannot be very safe. Hence, it is better to dismantle the same and construct a new boys hostel in the location of the existing hostels in lieu of the present hostels for the safe dwelling trainees.

In view of the above considering the technical report of the experts regarding the irreparable damage to the existing building thereby making it unsafe for the occupants, it is therefore, proposed that the existing building may be demolished and in lieu new Infrastructure as proposed in Phase-II above may be constructed as under :

1. Construction of 63 Bedded for Boys Hostel (3 in 1)
2. Extension of Existing Building Fitness Centre for Lecturer etc.

Financial implication

The estimates for Boys Hostel and existing fitness centre building has been prepared and submitted by NPCC Ltd. in May, 2013 i.e., about a year back. Considering the market escalation of about @ 10% per year (2 years) and 5 % for difficult site condition. The estimated cost of work for Phase -II is assessed at Rs. 1297.00 Lakhs. The detailed estimates were prepared by NPCC i.e PWOs.

Concurrence of Finance Committee is solicited for the following works subject to availability of funds:

Sl. No	Name of the work	Detail	Estimated cost (Rs. in Lakhs)	Remarks
	Phase -1			
1	C/o Boys Hostel	Construction 63 bed with lobby, wardens room, reading room and recreation room Built up area-1283 Sqmt, (Corridor & Staircase area - 780 sqft) Two storied buildings with pile foundation	693.00	Detailed Estimates enclosed at Annexure- A
2.	Extension of Fitness Centre	Extension of fitness centre for office accommodation Lecture/conference hall etc.	604.00	
		Total Rs	1297.00	

Agenda Item No.6

Construction of Swimming Pool of Size 50 M x 25 M at Western Training Centre, Aurangabad at an estimated cost of Rs. 10.30 crore

Justification

SAI, Aurangabad was established in the year 1987 as a academic wing of the NS NIS Patiala and given the nomenclature as SAI West Zone Training Centre (i.e. Sub Centre of Western Region).

Erstwhile Marathwada University has leased out 101 area of land to SAI for a period of 99 years & State Government of Maharashtra also contributed financial assistance for Rs. 2 Core for develop of various sports facilities.

Sports Authority of India, Aurangabad centre has good sports infrastructure but there is further scope to develop many more facilities. This centre in recent part has organized more than 100 numbers of National Camps successfully. This centre is conducting academic courses on regular basis since last many years.

During the course of time, following sports facilities and infrastructure have been developed in phase manner at this centre.

S.No.	Infrastructure/ Playfields	Nos/Sizes	Remarks
1.	Sports Science Centre	Measuring 470 Sq Mtrs.	
2.	Modern Fitness Centre	Doubles storied Admn. Gr. Floor 416 sq Mtrs. & at 1 st Floor 146 Sq Mtrs.	
3.	Hostels	03 Nos.	
4.	Multipurpose Hall	01 No. (30x45x12.5 Mtrs) with spectator gallery	
5.	Indoor Hall	01 No (17x30x5Mtrs)	
6.	Admn. Building	01 No.	
7.	Changing room	01 No	
8.	Archery Grounds	02 Nos.	
9.	Athletaics Track	01 No	Muddy/Grassy
10.	Volleyball courts	03 Nos.	Clay/Indoor
11.	Kabaddi Courts	02 Nos.	Clay/Indoor
12.	Football field	01 No.	Grassy
13.	Hockey field	01 No.	Grassy
14.	Tennis courts	04 Nos.	Cemented 1 & Clay 3 Nos. proposed for Synthetic Courts.
15.	Handball court	01 No	Clay court
16.	Kho-Kho court	01 No.	Clay court
17.	Basketball court	01 No.	Cemented court
18.	Sauna/Steam Bath	01 No	For rehabilitation & recovery purpose.
19.	Underground water sump/Structure of Electric Sub-Station	01 No. Each	To regulate water/Electrical supply with campus areas.

STC Aurangabad has become a major training hub for elite sports persons for preparation of Indian Teams for the Olympic Games, Asian Games and other International Competitions. All the National Campers and Coaches are pressing hard for swimming facilities for their rehabilitation programme as well as relaxation/ recovery. It becomes essential to have a pool at STC Aurangabad as swimming pool is an integral part of National Teams training and will generate revenue too.

Design & Scope

1. Estimates have been framed as per size of 25.00m X 50.00m (minimum depth 1.20 meter)
2. Provision of RCC Raft and walls.
3. Provision of Glass mosaic tiles 200mm X 200mm X 4mm in swimming pool.
4. Provision of 4 no. tube well.
5. SITC of filtration plant suitable capacity with pumps, dozers, suction, sweeper, piping inside the filterazation plant room, valves and electrical panels etc i/c water softening plant.
6. LT Distributions through UG Cables
7. Pump set for water supply.

Financial Implication

The Preliminary estimates for Swimming Pool have been received from CPWD for Regional Centre Bhopal. The estimate have been scrutinized and accordingly been amended to Rs. 10.30 Crore for Construction of Swimming Pool at SAI STC Aurangabad and is placed at **Annexure – A.**

Concurrence of Finance Committee is solicited for expenditure of Rs. 10.30 crore for above proposal subject to availability of funds.

Agenda Item No. 7

Up-gradation of Infrastructure at SAI STC Kandivali at an estimated cost of Rs. 331.68 lakhs

Justification

SAI STC Kandivali is one of the oldest STC centres. Moreover some of the building are existing since 1942 with old pattern cottage structure. Now most of the building including Boy's Hostel, Principal's Bungalow (where campers are putting up) and Office Buildings are leaking badly and Immediate repair and renovation is required without which is would be difficult for us to keep the children in a minimum habitable condition. Moreover very elite level players are also staying in very bad living condition.

The Governing Body of SAI, in its 44th Meeting held on 25th May, 2015 has separated the SAI Centers situated in the State of Maharashtra, Goa and Union Territories of Daman & Diu and Dadra & Nagar Haveli from the jurisdiction of SAI Western Regional Centre at Gandhinagar, Gujarat.

Henceforth, the State of Maharashtra, Goa and UTs of Daman & Diu and Dadra and Nagar Haveli will function independently under the Regional Director/Director who is currently based at STC, Kandivali,

The works of master Layout Plan and site demarcation are under progress.

Considering the vintage and dilapidated state of building, up-gradation & Renovation of Infrastructure work as per details given below is required:

S.No.	Name of work	Estimated Cost (Rs. In lakh)	Justification
1.	Construction of Boundary Wall along the High Way	100.00	The estimates of Rs.350.00 Lakhs is for complete Boundary wall but in 1 st phase only essential work of boundary wall along the high way is proposed to be taken up .
2.	Renovation & with additional Rooms (27) Boys Hostel (50 bedded to 100 bedded)	231.68	Existing Boys Hostel are in very bad condition Roof is leaking and also in bad shape. Some elite level players of COE are also staying here along with STC inmates. The toilet is located separated away from the Hostel, as such attached toilets facilities are proposed. There is shortage of accommodation also and the hostel is congested, as such addition of one more floor with attached toilets facilities is proposed.
	Total	331.68	

Financial Implication

The estimated cost for the above mentioned work is amounting to Rs. 331.68 Lakhs.

Concurrence of Finance Committee is solicited for the above proposal subject to availability of funds.

Agenda Item No.8

Construction of 25 x 25 M Indoor Swimming Pool at SAI NS NIS Patiala at an estimated cost of Rs. 7.87 crore

Justification

In SAI NS NIS Patiala the existing Swimming Pool Complex, constructed in the year 1979-80, is having following sizes:

Main Pool	50 x 21 M
Diving Pool	21 x 21 M
Beginners Pool	21 x 10.5 M

Being outdoor, the pools are devoid for use during winters when the temperature dips down to 10 degree to 5 degree Celsius. As a result, the facility cannot be used for Academic program during the months from October to March. There has been persistent demand from the coaches concerned in swimming to have One Indoor Swimming Pool of size 25 x 25 M with a depth of 1.00 to 1.35 M.

Besides Academic programs, there is growing demand from the National Campers / Coaches as well, for an Indoor Swimming Pool necessary for the Hydrotherapy, rehabilitation / recovery of National Campers. It is pertinent to mention that National Camps in various sports disciplines are held at this Institute throughout the year. National Campers in various sports disciplines do require recovery after strenuous training. We are unable to provide such like facility in winter for want of an Indoor Swimming Pool. Indoor Swimming Pool, so to be constructed, will attract Elite Swimmers too, in this part of the country, for training during winters.

Accordingly, an estimate amounting to Rs. 7.87 crore has been submitted from the NPCC Ltd. The estimate includes the cost of Indoor Swimming Pool, Change Rooms, Internal and External Water Supply arrangements, Fire Fighting system, Filtration Plants, Balancing Tank and Heating system etc.

Financial Implication

The preliminary estimate for the above mentioned work amounting to Rs, 7.87 Crore received from NPCC Ltd, has been scrutinized and found in order as per CPWD manual.

Concurrence of Finance Committee is solicited for above proposal subject to availability of funds.

Agenda Item No.9

Conservation and Restoration of Old Moti Bagh Palace Building at SAI NS NIS Patiala at an estimated cost of Rs. 17.08 crore

Netaji Subhas National Institute of Sports, an integral part of the Sports Authority of India is one of the Asia's Premier Sports Institute. It is spread in an area of 222.76 acres with Palace Building of late His Highness Maharaja of Patiala in its back drop. Campus with its green lush lawns & grounds provide a very soothing environment (Pollution free) much to the delight of every sports person.

Entire estate was purchased by the Punjab Govt. from the late His Highness Yadavindra Singh, the then Maharaja of Patiala in 1958 it was declared as the property of Punjab. However, during 1961 the Punjab Govt. had agreed to sell all the said properties to the Govt. of India, Department of Sports.

A preliminary estimate, for the Conservation and Restoration of Palace Building, was submitted by the Consultants Indian National Trust for Art and Cultural Heritage (INTACH), New Delhi, to SAI-HQ. The work was approved in the 57th FCM of SAI, held on 11th and 22nd June-2010, and the 38th Governing Body of SAI, held on 6th August -2010, A/A & E/S for a sum of Rs. 700.00 lacs was accordingly issued. Since, INTACH is a non-government organization; as such the work could not be assigned to that agency. CPWD virtually refused to take up the work as it was of highly specialized nature and they did not have expertise of restoring heritage building. Archeological Survey of India (ASI) was also approached but they also did not show any interest. In the meantime due to budget/Financial constraint 58th FCM directed that the works which have not been started may be cancelled.

Since the place building is continuously deteriorating PHTPB (Punjab Heritage Tourism Promotion Board) who were carrying out work in adjoining portion of Motibagh Place under control of Punjab Government have now been approached for the restoration of the Place Building.

Financial Implication

PHTPB after site-inspection has submitted a proposal / estimate amounting to Rs. 14.85 crore(excluding contractor's profit and service charges) to take up this work of restoration of Place Building. However, this amount does not include the expenses on account of contractor's profit and service charges etc. By adding another 15% towards Contractor's profit and Service charges etc, the total cost on the entire project may come to Rs. 17.08 crore(**Annexed as Annexure**).

Keeping in view the condition of the Palace Building, it is felt necessary to take up the work on priority basis to avoid any further deterioration. The work can be taken up in a phased manner.

Concurrence of Finance Committee is solicited for above proposal subject to availability of funds.

Agenda Item No.10

Providing and laying of Synthetic Hockey Surface SAI STC Aurangabad at an estimated cost of Rs. 565.00 lakhs

Justification

SAI, Aurangabad was established in the year 1987 as a academic wing of the NS NIS Patiala and given the nomenclature as SAI West Zone Training Centre (i.e. Sub Centre of Western Region).

Erstwhile Marathwada University has leased out 101 area of land to SAI for a period of 99 years & State Government of Maharashtra also contributed financial assistance for Rs. 2 Core for develop of various sports facilities.

Sports Authority of India, Aurangabad centre is one to the most established centre in western region having international standard of sports infrastructure and there is further scope to developed many more proposed facilities.

This centre in recent part has organized more than 100 numbers of National Camps successfully.

This centre is conducting academic courses on regular basis since last many years.

Many sponsored events by Sports Ministry have been successfully conducted at this centre since last many years.

During the course of time, following sports facilities and infrastructure have been developed in phase manner at this centre:

S.No.	Infrastructure/ Playfields	Nos/Sizes	Remarks
1.	Sports Science Centre	Admeasuring 470 Sq Mtrs.	
2.	Modern Fitness Centre	Doubles storied Admn. G.Floor 416 Aq Mtrs. & at 1 st Floor 146 Sq Mtrs.	
3.	Hostels	03 Nos.	
4.	Multipurpose Hall	01 No. (30x45x12.5 Mtrs) with spectator gallery	
5.	Indoor Hall	01 No (17x30x5Mtrs)	
6.	Admn. Building	01 No.	
7.	Changing room	01 No	
8.	Archery Grounds	02 Nos.	
9.	Athletaics Track	01 No	Muddy/Grassy
10.	Volleyball courts	03 Nos.	Clay/Indoor
11.	Kabaddi Courts	02 Nos.	Clay/Indoor
12.	Football field	01 No.	Grassy
13.	Hockey field	01 No.	Grassy
14.	Tennis courts	04 Nos.	Cemented 1 & Clay 3 Nos. proposed for Synthetic

			Courts.
15	Handball court	01 No	Clay court
16	Kho-Kho court	01 No.	Clay court
17	Basketball court	01 No.	Cemented court
18	Sauna/Steam Bath	01 No	For rehabilitation & recovery purpose.
19.	Underground water sump/Structure of Electric Sub-Station	01 No. Each	To regulate water/Electrical supply with campus areas.

STC Aurangabad has become a major training hub for elite sports persons for preparation of Indian Teams for the Olympic Games, Asian Games and other International Competitions. Since Hockey is a popular games in the region.

It becomes essential to have a Synthetic Hockey surface at STC Aurangabad.

The Synthetic Hockey surface has already been approved by the 52nd FCM held on 1/5/2008 but due to paucity of funds the work was not taken up and subsequently cancelled by 67th FCM dt. 08/5/2014.

Financial Implication

The Preliminary estimates for Synthetic Hockey surface have been received from CPWD for STC Aurangabad July in 2011. The estimate have been scrutinized and accordingly been amended to Rs.565.00 Lakhs for Construction of Synthetic Hockey surface at SAI STC Aurangabad and it placed at Annexure "A"

Concurrence of Finance Committee is solicited for above proposal subject to availability of funds.

Agenda Item No.11

Revision of wages of Contractual Employees working in SAI

Background

There has been increase in the number of SAI Training Centres (STC), Special Area Game Centre (SAG), Centre of Excellence (COE) and Sub-Centres in the last 15 years across the country. Thus, the number of Training Centres has since grown from 41 to 90.

Due to ban imposed by Government of India (MYA&S) on direct recruitment, SAI has engaged the medical, paramedical and other administrative staff in various categories from time to time on contract basis to meet the functional requirements. In addition to above, compassionate appointments have also been made on contract basis.

The contractual employees are being paid monthly wages on the basis of minimum of the basic pay of the Pay Scale of the respective categories plus DA at the prevailing rate on their deployment. Last time the wages were revised with approval of 63rd Finance Committee and 40th Governing Body Meeting s of SAI and implemented wef 1st April, 2013 as per minimum pay scale of respective post + GP + DA at 72%.

Rationale

Since the cost of living has gone up and the wages for not being revised even though the rate of DA has gone up from 72% to 113%, we have been receiving the representations from these contract employees for the same.

The wages will be met from contingency engagement of casual staff, the DG, SAI has full powers subject to following the Government of India instructions/guidelines and availability of funds in this regard.

Financial Implication

At present, there are approximately 239 persons working on contract basis in SAI Establishment such as Academic Institutions, Regional Centres, Sub-Centres, STC, SAG etc. including Head office.

Dearness Allowance as on 01.01.2015 was 113% and the financial implication is Rs.3.7 crore per annum at present (DA @ 72%) and with revision of wages to @113% DA it increases to approximately Rs. 4.57 crores per annum. Thus, the additional increase in expenditure roughly would be Rs.90.00 lakhs per annum over the present. (The detailed financial implication is annexed at **Annexure-X**).

The revised wages will not be applicable to the contract employees hired through Manpower Agencies, Government Organizations (NICXI, DGR, DGMT, DoPT etc.), and retired Officers engaged as consultants in Sports Authority of India.

Concurrence of Finance Committee is solicited for

Revision of wages from 72% DA to 113% DA of all Contractual Employees working in SAI wef 01.04.2015 with an additional financial implications to the tune of Rs. 90.00 lakhs per annum.

(Annexure - X)

(Figures in Rupees)

(Wages per month)

S. N	Name of the Post	Number of persons on contract	Minimum of the Pay Scale + Grade pay	Present wages (DA at 72%)	Total present wages per month	Proposed wages (DA at 113%)	Total proposed wages per month
1.	Doctor/JSO	14	15600+5400	36120	505680	44730	626220
2.	Physiotherapist/Asstt./JE/JAO	09	9300+4200	23220	208980	28755	258795
3.	Nursing Asstt./Lab Technician	06	5200+2800	13760+200(was hing allowance)	83760	17040+200	103440
4.	Sr. Acctt.	01	5200+2800	13760	13760	17040	17040
5.	JSA/Masseur /Jr. Acctt./Warden (M/F)/Acctts. Clerk/Armourer /DEO/PA/Steno	57	5200+2400	13072	745104	16188	922716
6.	LDC/Driver/Matron/Store Keeper/Life Guard/Care Taker	12	5200+1900	12212	146544	15123	181476
7.	Plant Operator/Plumber/Cook/Mess Bearer/Peon/Attendant/Groundsman/Watchman/Labour/Helper/Safai Karmachari	140	5200+1800	9804	1372560	12141	1699740
8.	Total	239			3076388		3809427

- The present wages @ 72 % DA = 30, 76,388 pm x 12 = **Rs. 3, 69, 166, 56/- per annum** (Rupees three crore sixty nine lakhs sixteen thousand six hundred and fifty six only)
- The proposed wages @ 113% DA = 38, 09,427 pm x 12 = **Rs. 4, 57, 13,124/- per annum** (Rupees four crore fifty seven lakhs thirteen thousand one hundred and twenty four only).
- There is an increase of Rs. 90.00 lakhs per annum (approx.) due to revision of wages.

Agenda Item No.12

Conferment of Temporary Status on all casual labourers in SAI establishment across the country

While instructions exist that casual labourers/daily wage workers are to be engaged for work which is casual or seasonal or intermittent nature or work which is not of full time nature, for which regular posts cannot be created. However, it is noted that casual labourers continue to be engaged for long period of time. The SAI HQ has been receiving a number of representations/references from various Regional Centres relating to regularization of services of casual/daily wage labourers & is also a subject of litigation in a number of Court Cases being contested by Sports Authority of India and in total 92 applications were received.

In this regard, it is stated that as held in the Mohan Pal Case, SLP (Civil NO.2224/2000) that the Scheme of 1993 for CL-TS was not an on-going Scheme. Also the Hon'ble Supreme Court held in a number of Judgments that regularization which is not as per constitutional scheme cannot be allowed, if such appointments itself is not as per the rules or if it is in violation of the provisions of the constitution, illegality cannot be regularized. The Judgment in the Uma Devi Case (Appeal (Civil) No.3595-3612 of 1999) can be referred.

Also Uma Devi case does not apply to casual labourers as they are not engaged against regular/sanctioned posts but for seasonal or contingent work. The case applies to persons appointed on daily wage/casual labourer against sanctioned posts, should be qualified in terms of statutory recruitment rules and should have worked for 10 years or more in duly sanctioned posts (as on 10.04.2006) but not under cover of orders of Courts or Tribunals.

As per directions from DoPT vide OM No.49019/1/2006-Estt.(C) dated 11.12.2006, out of 92 applications of casual labourers, 22 applications were considered eligible as per criteria laid down by Hon'ble Supreme Court in Uma Devi case and got regularized in the year 2012 (**List of 22 Casual Labourers annexed as Annexure-A**). Thus, 70 casual labourers were not eligible for regularization.

Out of 70, some of the casual employees have got the benefits of temporary status by order of CAT (Smt. Susheelamma, Sh. Ram Prasad Raturi, Sh. Jayanna, Sh. V. Ramachandra and Sh.Rajendran from NSSC-Bangalore). While scrutinizing those applications, it is found that many of the casual labourers are not eligible for getting the benefits of temporary status as per the Scheme of 1993 in this regard. Therefore, while keeping in mind the long services rendered by these casual labourers (more than 20 years) in Sports Authority of India, which is the source of their livelihood, the concurrence of Finance Committee is solicited for granting temporary status to all eligible 65 casual labourers (**Detailed list is annexed as Annexure-B**) and if any of the names left inadvertently would also be considered subsequently. The temporary status would entitle the casual labourers the benefits as detailed at **Annexure – C**.

Financial Implications

The Daily wagers on contract at present are getting remuneration at Minimum of the pay scale+ G.P+DA, i.e (5200+2800+DA @ 72%) =Rs. 9807/- per month.

Whereas the temporary status on casual employees would entitle remuneration at

- i. Minimum of the Pay scale+GP+DA+HRA+CCA, i.e (5200+2800+DA 72%+2100+CCA) =Rs. 11,907/- per month
- ii. Increments as applicable to the Group-D employees for every one year of service.

Thus, granting of temporary status to all 65 casual employees would lead to an annual increase of Rs. 16, 38,000/- approximately in addition to their annual increments. Hence, in any case total financial implication would amount to Rs. 17.00 lakhs per annum.

Concurrence of Finance Committee is solicited for

Conferment of Temporary Status on all 65 casual labourers in SAI establishment across the country.
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List of Casual Labourers regularized in compliance with Uma Devi's Judgment

S No.	Name & Designation
1.	S/Shri Naresh Kumar Yadav, LDC, Sonapat
2.	Anand Tewari, Groundsman, Lucknow
3.	Rampal, Groundsman, Lucknow
4.	Kailash Chandra, Groundsman, Bhopal
5.	T.Raja, Groundsman, Bangaluru
6.	Jemis Mondal, Groundsman, Kolkata
7.	Ashok Kumar, Mess Boy, Lucknow
8.	Ram Das, Safai Karamchari, Lucknow
9.	Jagabandhu Nayak, Safai Karamchari, Kolkata
10.	William Haindry Tiekey, Watchman, Kolkata
11.	M.S. Muniraja, Watchman, Bangaluru
12.	Rupak Biswas, Watchman, Kolkata
13.	Bablu Kumar Das, Bearer, Kolkata
14.	Bikas Majhi, Bearer, Kolkata
15.	Ravindra Mishra, Bearer, Kolkata
16.	Sanatan Sethi, Bearer, Kolkata
17.	Bhola Nath Saha, Cleaner-cum-conductor, Kolkata
18.	Sudeshna Devi, Attendant, SAI, Head Office, New Delhi
19.	Chanderkala, Attendant, SAI Head Office, New Delhi
20.	Brahm Dev Beas, Bearer, NSNIS, Patiala
21.	Rajesh Kumar Pandey, Bearer, NSNIS, Patiala
22.	Satinder Singh, Bearer, NSNIS, Patiala

List of Casual Laburers- Not eligible for regularization.

S.No.	Names & Designation	S.No.	Names & Designation
1.	Gracy Ibrahim, Nursing Asstt. , SAI HO, New Delhi	36.	Dalwara Singh, Sweeper, NSNIS, Patiala
2.	Radhey Shyam Sweeper, NSNIS, Patiala	37.	Narinder Singh, Helper, NSNIS, Patiala
3.	Malik Ram, Helper, NSNIS, Patiala	38.	Jeevan Bhadur, Sweeper, NSNIS, Patiala
4.	Jarnail Singh, Helper, NSNIS, Patiala	39.	Waryam Singh, Sweeper, NSNIS, Patiala
5.	Ramu, Helper, NSNIS, Patiala	40.	Randhri Singh, Labourer, NSNIS, Patiala
6.	Brham Devi Beas, Bearer, NSNIS, Patiala	41.	Varinder Prasad, Helper, NSNIS, Patiala
7.	Ram Kewal, Bearer, NSNIS, Patiala	42.	Prithvi Pal Singh, Labour,. NSNIS, Patiala
8.	Hari Bahadur, Bearer, NSNIS, Patiala	43.	Phool Chand, Labour, NSNIS, Patiala
9.	Pappi, Labour, NSNIS, Patiala	44.	Niranjan Singh, Labour, NSNIS, Patiala
10.	Rajesh Pandey, Bearer, NSNIS, Patiala	45.	Kaka Singh, Sweeper, NSNIS, Patiala
11.	Ram Kumar, Mali, NSNIS, Patiala	46.	Kamail, Helper, NSNIS, Patiala
12.	Joginder Singh, Bearer, NSNIS, Patiala	47.	Paramjit Kaur, Attendant, NSNIS, Patiala
13.	Garib Dass, Bearer, NSNIS, Patiala	48.	Kuldip Kaur, Attendant, NSNIS, Patiala
14.	Jagdish, Helper, NSNIS, Patiala	49.	Jayamma, Bearer, NSSC, Bangaluru
15.	Tilak Raj, Groundsman, NSNIS, Patiala	50.	Komala, Safai Karamchari NSSC, Bangaluru
16.	Lachhman Singh, Helper, NSNIS, Patiala	51.	Sulochna EN, Lady Warden, NSSC, Bangaluru
17.	Nand Singh, Sweeper, NSNIS, Patiala	52.	N. Krishna, NSSC, Bangaluru
18.	Satinder Singh, Bearer, NSNIS, Patiala	53.	Shivaputtrappa Kanavi, NSSC, Bangaluru
19.	Dalip Singh, Sweeper, NSNIS, Patiala	54.	R. Suresh, NSSC, Bangaluru
20.	Dalip Singh, Bearer, NSNIS, Patiala	55.	Naresh Kumar Yadav, LDC, Sonapat
21.	Hardyal Singh, Labour NSNIS, Patiala	56.	Mala Ghosh, Asstt. Lady HK, Kolkata
22.	Jamail Singh, Sweeper, NSNIS, Patiala	57.	Lohit Kumar A R, DEO, Kolkata
23.	Balwinder Singh, Helper, NSNIS, Patiala	58.	Prasanta Kumar Dass, Jr. Acctt. Kolkata
24.	Varinder Prasad Pant, Bearer NSNIS, Patiala	59.	Duryodhan Naik, Bearer, Kolkata
25.	Rakesh Singh, Bearer, NSNIS, Patiala	60.	Hendibandhu Sahu, Watchman, Kolkata
26.	Birender Shahi, Bearer, NSNIS, Patiala	61.	Samrender Kumar Mishra, Watchman,Kolkata
27.	Naresh, Sweeper, NSNIS, Patiala	62.	Surit Kumar Nayak, Jr. Acctt. Kolkata
28.	Jeet Bahadur, Sweeper, NSNIS, Patiala	63.	Giridhari Khatua, Watchman, Kolkata
29.	Kishore Kumar, Sweeper, NSNIS, Patiala	64.	Sunil Kumar T., Thiruvananthapuram
30.	Ashok, Helper, NSNIS, Patiala	65.	Sudha, Thiruvananthapuram
31.	Subhash T., Thiruvananthapuram		
32.	Nazeer M, Thiruvananthapuram		
33.	Omna, Thiruvananthapuram		
34.	Sahjahan, Thiruvananthapuram		
35.	Bharatama K, Safai Karamchari, Guwahati		

The temporary status would entitle the casual labourers to the following benefits:

1. Wages at daily rates with reference to the minimum of the pay scale for a corresponding regular group 'D' official including DA, HRA and CCA.
2. Benefits of increments at the same rate as applicable to a group 'D' employee would be taken into account for calculating pro-rata wages for every one year of service subject to performance of duty for at least 240 days, (206 days in administrative officers observing 5 days a week) in the year from the date of conferment of temporary status.
3. Leave entitlement will be on pro-rata basis @ 1 day for every 10 day of work, casual or any other kind of leave, except maternity leave will not be admissible.
4. They will also be allowed to carry forward the leave at their credit on their regularization. They will not be entitled to the benefits of encashment of leave on termination of service for any reason or on their quitting services.
5. Maternity leave to lady casual labourers as admissible to regular group 'D' employees will be allowed.
6. 50% of the service rendered under temporary status would be counted for the purpose of retirement benefits after their regularization.
7. After rendering three years' continuous service after conferment of temporary status, the casual labourers would be treated on par with temporary group 'D' employees for the purpose of contribution to the general provident fund/new pension scheme and would also further be eligible for the grant of festival advance/food advance on the same conditions as are applicable to temporary group 'D' employees provided they furnish two sureties from permanent Government Servants of their Department.
8. Until they are regularized, they would be entitled to productivity linked bonus/ad-hoc bonus only at the rates as applicable to casual labourers.
9. Despite the conferment of temporary status, the services of a casual labourer may be dispensed with by giving a notice of one month in writing. A casual labourer with temporary status can also quit service by giving a written notice of one month. The wages for the notice period will be payable only for the days on which casual worker is engaged on work.
10. Two out of every three vacancies in group 'D' cadres in respective officers where the casual labourers have been working would be filled up as per extant Recruitment Rules and in accordance with the instructions issued by DoPT from amongst casual workers with temporary status. However, regular group 'D' staff rendered surplus for any reason will have prior claim for absorption against existing/future vacancies. In case of illiterate casual labourers or those who failed to fulfill the minimum qualification prescribed for post, regularization will be considered only against those posts in respect of which literacy or lack of minimum qualification will not be a requisite qualification. They would be allowed age relaxation equivalent to the period for which they have worked continuously as casual labourer.

On regularization of casual worker with temporary status, no substitute in his place will be appointed as he was not holding any posts. Violation of this should be viewed very seriously on attention of the appropriate authorities should be drawn to such cases for suitable disciplinary action against the Officers violating these instructions.

Agenda Item No.13

Starting a Day Boarding Scheme in Shooting discipline at Dr Karni Singh Shooting Range (Dr KSSR)

Delhi being metro, has a vast population and a large number of talented sports persons who have not been able to make their mark at the national/ international level due to unavailability of opportunities and facilities. Delhi is a home to five stadia of SAI with the state of the art facilities available in the country. However, despite the availability of the facilities, stadia are being under utilized as a number of participants are less in comparison to the capacity available. This is more true for under privileged children specially those belonging to weaker economic section who are unable to bear the cost of training, fees etc. Therefore, it has been decided to start a day boarding scheme at Dr KSSR as a pilot project. This will encourage more participation as well as help sports persons who are talented and belong to weaker section. The Day Boarding Scheme in Shooting is proposed in Air Pistol and Air Rifle Disciplines (10 M).

The Day Boarding Scheme at SAI Stadia will be at par with Day Boarding Scheme being implemented for SAI training Centres. It is proposed to induct up to a maximum of 50 DBS trainees, which works out to an expenditure of Rs 6,57,500/- per annum.

Concurrence of Finance Committee is solicited for opening a Day Boarding Scheme in Shooting discipline at Dr Karni Singh Shooting Range.

Agenda Item No.14

Sports Science back up - Provision of Physiotherapist and Masseur

There is a pressing requirement for Physiotherapist and Masseur in SAI Centres implementing contact sports or other sports like cycling etc where trainees are prone to injuries. Unattended these injuries lead to permanent disabilities. It is proposed that fixed amount should be allocated in each centre where a Physiotherapist and Masseur is required for hiring their services on full time basis or part time as per demand. It is proposed that an amount of Rs 5 lacs per STC/SAG per annum may be approved in principle so that necessary equipments and man power may be arranged on need basis.

While the equipments and sports science personnel like Human Performance Lab, Psychologist, Physiotherapist will be located in Central locations i.e. SAI(HO), Regional Centres and NIS, Patiala and LNCPE so that their services may be provided to the maximum possible centres to enable regular recovery.

Concurrence of Finance Committee is solicited to allocate Rs 5 lakhs per annum to STC and SAG Centres.

Agenda Item No.15

Establishment of High Performance Badminton Academy at Bhubaneswar, Bangalore & Hyderabad

It is proposed to establishment of High Performance Badminton Academy at Bhubaneswar, Bangalore & Hyderabad.

1. Bhubaneswar

A proposal has been received from Shri Saswat Mishra, IAS Commission cum Secretary, Deptt of Sports & Youth Affairs, Govt. of Odisha to consider setting up High Performance Badminton Academy at Saheed Nagar, Bhubaneswar. The State Govt. has offered to provide the entire infrastructure free of cost alongwith services of a State Badminton Coach. This includes:

- a) 4 Badminton courts having wooden flooring
- b) Gymnasium having basic equipment measuring about 22ft x 14ft.
- c) Open space for outdoor training
- d) Hall measuring about 70ft x 50ft. being used for T/T

Since, it is propose to run the above said Academy on day boarding basis recurring expenditure will be restricted. Other expenditure may include electricity / water charges on actual, excluding expenditure on sports consumables (Racquets / shuttle cocks etc.).

The State Govt. of Odisha has got feasibility study done for establishment the Badminton Academy at Saheed Nagar, Bhubaneswar by Shri Dinesh Khanna, Arjuna Awardee and Ex-International Badminton Player. Shri Khanna's report (**Annexed as annexure - I**) has recommended for starting of Residential Academy with 24 tranees. He has also calculated the expenditure on recurring expenses, salary of Coaches, Physiotherapist along with supervisor, lady warden, attendant cum sweeper, security staff, equipment and kit, competition exposure, boarding & lodging etc. The total one time expenditure calculated is quoted at Rs.18 lakhs and recurring expenditure per annum is Rs.00.37 lakhs. However, the Commissioner cum Secretary, Deptt of Sports & Youth Affairs, Govt of Odisha has informed DG, SAI that all the expenditure will be taken care of by the Odisha Govt., which is ready to invest as much as required (**a copy of letter annexed as Annexure-II**). Since, the Bhubaneswar Academy will be under the Day Boarding scheme to start with, the expenditure will be highly restricted. SAI's primary role will be to provide coaches, scientific equipment as well as expenditure towards consumables.

2. Bangalore

SAI proposes to start Badminton Academy at its Regional Centre at Kangeri, Bangalore. This will be one of the Key Badminton Academy to be launched by SAI. There is a lot of talent available locally and in the nearby areas, who would benefit from this Academy.

3. Hyderabad

SAI has an STC functioning at the Saroornagar, Hyderabad. The State Govt. has written to SAI to shift the STC to Gachibowli Sports Complex, Hyderabad. Since the facilities in Gachibowli are modern, it is proposed to set up a Badminton Academy at the location.

There will be no expenditure on any infrastructure development at Bhubaneswar, Bangalore & Hyderabad. The capital expenditure of Rs.2.5 crores is required to provide synthetic mats at three locations. For training purpose there is a requirement of AS-2 & AS-3 shuttle cocks @ 4 shuttles per player per day. If we keep 20 day boarding scheme trainees for each Academy, the requirement would be 240 shuttles per day. This works out to 20 tubes of 12 shuttlecock per day or 600 tubes of 12 shuttlecocks per month. The expenditure will come to Rs.5.97 lakhs (AS-2) & Rs.7.65 lakhs (AS-3). (Note of Teams Division is annexed as **Annexure- III**).

The recurring expenditure for boarding & lodging for Badminton Academy at Bangalore & Hyderabad will be as per COE norms. There is a requirement of 8 synthetic mats at Gachibowli, 2 mats for Bangalore and 4 mats at Saheed Nagar Stadium at Bhubaneswar. Each badminton court mat will cost Rs.11.20 lakhs approx. and Gym equipment would cost Rs.28.11 lakhs. This will be made available through the NSDF Scheme (a copy of letter of Shri M.J. John, Project Officer-NSDF, MYAS is annexed as **Annexure- IV**)

Concurrence of Finance Committee is solicited for setting up of Badminton Academies at Bhubaneswar, Bangalore & Hyderabad.

Agenda Item No.16

Adoption of Akharas for Promotion of Wrestling in the country

Wrestling has been a traditional indigenous sport in the country. India has won many international medals in the past and has been a force to reckon with.

In order to create a broader base for modern Wrestling and supplement the efforts made by various Akharas in the country, there is a scheme to adopt Akharas from where there is a constant stream of upcoming Wrestlers. The adopted Akharas are provided with one set of Wrestling Mat and/or Multi-Gym and the trainees of the Akharas are provided competition exposure @ Rs. 3000/- per trainee per year, Sports kit @ Rs. 3000/- per trainee per year, insurance coverage and stipend @ Rs. 1000/- per month per trainee to 15-20 Wrestlers per Akharas to supplement their diet charges.

The Finance Committee is therefore, requested to approve the adoption of following 05 Akharas with a strength of 15-20 trainees per Akharas during this financial year.

1. Sonker Akhara Vyamashala, Gurmandi, Delhi.
2. Jog Maharaj Vyayamshala, 333/1, Pardikshina Road, Near Post Office, Alandi Devachi, Tal-Khed, Dist – Pune Pin Code – 412105.
3. Mahinder Singh Akhara (Regd.), Shahbad Daultapur, Delhi
4. Shaheed Bhagat Singh, International Academy, Mirchpur, Hissar (Haryana).
5. Guru Daron Wrestling, Sports Mann Academy, Shani Mandir Chowk, G.T. Karnal Road, Alipur, Delhi -110036.

Financial Implications

The financial implications during 2015-16, non-recurring and recurring expenditure on adoption of 05 Akharas with 15-20 Wrestlers each and providing assistance to 05 Akharas will be as under:-

Non-recurring expenditure

- 1) 05 Wrestling Mats with cover including cost of transportation and taxes @ Rs. 4.27 lacs = Rs. 21.35 lacs.
- 2) 05 Multi-Gym, 16 station with accessories including cost of transportation and taxes @ Rs. 2.00 lacs = Rs. 10.00 lacs.

Recurring

- 3) Rs. 16,150x100 trainees: Rs. 16, 15,000 lacs per annum

The expenditure shall be met out of the budget allocated for the year 2015-16 for implementation of the SAI Schemes.

Concurrence of Finance Committee is solicited for above proposal.

Agenda Item No.17

Procurement of Sports Science and Sports Medicine Equipments required for up-gradation of Human Performance Lab at JLN Stadium, New Delhi

Preparation of National campers for Olympics 2016 and other Intermediary Competitions at SAI, Delhi are in full swing. National Campers are training hard under the guidance of senior coaches and are looking for scientific support for preparation to excel in International Competitions. Recent operationalization of SAI Academies and training of young players at Talkatora and IG Stadium are also seeking scientific support from Human Performance Lab (HPL) Delhi. The benefit of scientific training and monitoring of athletes performance with the help of sophisticated equipments is well supported by research. In order to provide scientific support as per International standards, the procurement of Equipments for HPL, Delhi is very much needed.

In view of the above, a proposal to upgrade the sports science Set up at Delhi by way of equipping the four Sports Science Departments viz Anthropometry, Physiology, Psychology , Nutrition and also Physiotherapy has been prepared. The Equipments are essentially required to enhance the level of scientific testing, reporting and monitoring which in turn will facilitate the players in understanding their strengths and weaknesses. The test report generated can be helpful for the coaches in formulating their training schedule on scientific lines.

The requirement for Sports Science and Physiotherapy Equipments for HPL, Delhi has been worked out in consultation with Scientists from various Govt. Institutions and Private Organizations as well as from inputs abroad. The detailed list of items required for purchase is as follows:

Department-wise list of Sports Science Equipment required for HPL , New Delhi

Name of the Department	List of Equipment	No. required	Approx. Cost (Rs. In lakhs)
Anthropometry	1. Anthropometric Set	4	14.00 (3.5 x 4)
	2. Air Displacement Plethysmograph	1	30.00
	3. Sit and Reach Test Equipment	4	0.80 (0.20 x 4)
	4. Digital Skinfold Calipers	4	1.60 (0.40 x 4)
		Total	46.40 Lakhs
Psychology	1. Neuro-balance training by visual stimulation	01	6.00
	2. Stress Management System	01	4.00
	3. Telemetry Biofeedback / Neuro feedback	01	15 .00
		Total	25.00 lakhs
Nutrition	1. Hydration device	4	1.60 (0.40 x 4)
	2. Software for Nutritional Assessment (International)	1	1.00
	3. Fully equipped and furnished Nutritional Counseling Room with Audio visual Aids, laptop & accessories	1	7.00
		Total	9.60 Lakhs

Physiology	1. Polar Heart rate Monitor with transmitter		2.5 (0.25 x 10))
	2. Pulse Oximeter (MD 300 W1 Wrist Pulse Oximeter		1.0 (0.20 x 5)
	3. Telemetric EMG machine		5.0
	4. Lactate Analyzer (portable)		3.5
	5. Auto analyzer (BM 400)		4.0
	6. Zephyr™ Physiological Status Monitoring (PSM) Training ECHO system		12.0
	7. Telemetric Metabolic Gas Analyzer		15.0
	8. Rowing Ergometer		5.0
	9. Spirometer		3.0
	Total		51.00 lakhs
Physiotherapy	1. Iso-kinetic	1	50.00
	2. Short wave Therapy	1	15.00
	3. Traction (cervical & lumbar)	1	0.50
			65.50 lakhs
Grand Total			197.50 lakhs

*The list of items may be made flexible so as to keep scope of adding advanced and sophisticated equipments within the budget projected.

Total Budget Implications for Procuring Sports Science Items and Physiotherapy Equipment will be Rs 197.50 Lakhs which could be met out of the Funds Allocated under the MYAS Scheme “Assistance to National Sports Federations”.

Concurrence of Finance Committee is solicited for above procurement of Sports Science and Sports Medicine Equipments required for up-gradation of Human Performance Lab at JLN Stadium, New Delhi

Agenda Item No.18

Strengthening of Research Fellowship Scheme and Enhancement of Stipend thereof

The Sports Science Centre provides scientific support to National campers and sports persons under various programmes / schemes run by SAI. To optimize the efforts of the athletes preparing for National and International events in the field of sports, the guidance of senior coaches coupled with Sports science support becomes mandatory.

The understaffing of scientific fraternity hurdles the effort for those who depend on scientific inputs for improving performance. The technical staff at Sports Sciences in all Regional centres and Delhi is endeavoring to give the best scientific inputs within the available means. However, technical manpower needs to be strengthened. This gap could be abridged with the recruitment of Research Fellows under SAI scheme of **Appointment of Research Fellows**.

The Sports Authority of India awards Sports Science Fellowships to researchers for carrying out research in sports science related areas such as Sports Physiology, Sports Biomechanics, training methods etc. Under the scheme, Research Fellowships are awarded every year in the Faculty of Sports Sciences which has 8 major disciplines as enlisted below:

1. Sports Medicine
2. Physiology
3. Anthropometry
4. Biochemistry
5. Biomechanics
6. Sports Nutrition
7. Sports Psychology
8. GTMT

On all India basis, presently only 29 Research Fellows posts are sanctioned and the current emoluments is Rs. 12,000/- per Research Fellow per month. These rates were approved much earlier and need to be enhanced in line with similar organizations which offer much higher remuneration for similar kind of work, eg. NDTL have revised their rates and the revised emoluments for Research fellow is Rs. 25,000/- + 30% HRA

Presently SAI has 4 centres under Category A and 7 centres under Category B namely

Category A

- i. NS NIS Patiala (Academic Institution)
- ii. NSSC Bangalore
- iii. NSEC Kolkata
- iv. JLN Stadium, Head Office, Delhi

Category B

- i. Regional centre, Bhopal
- ii. Regional centre, Sonapat
- iii. Regional centre, Lucknow
- iv. Regional centre, Gandhinagar
- v. Regional centre, Imphal
- vi. Regional centre, Guwahati
- vii. LNCPE, Trivananthapuram (Academic Institution)

The optimum requirement of Research Fellows has been worked out on All India basis for 7 Sports science departments (*Physiology, Anthropometry, Biochemistry, Biomechanics, Sports Nutrition, Sports Psychology & GTMT*) which is as follows:

Category A	– 56 (02 each for 07 depts in each centre)
Category B	– 49 (01 each for 07 depts in each centre)
<u>Hence, the total optimum requirement</u>	– 105
Presently, the shortfall is	– 76 (105 – 29)

Hence, there is a need to optimize the scientific staff under SAI by increasing the number on one hand and revising the emoluments of the existing staff on the other keeping in view the quality of scientific support. The recruitment of the Research Fellows will be made as per existing norms in NDTL and similar organizations.

The details of the emoluments & eligibility criteria proposed to be followed at Human Performance Lab (HPL) would be as under:

S.N.	Position	Level	Emoluments	Remarks
1.	Research Fellows	Entry Level	Rs. 25,000 + 30% HRA (Post Graduation in respective discipline)	The primary entry level on the post of research fellows
2.	Senior Research Fellow	II Level	Rs. 28,000 + 30% HRA (60% marks Post Graduation in respective discipline with three years of research experience)	<ul style="list-style-type: none"> • 02 years of experience as Research Fellow at SAI, HPL • 01 Research Publication from SAI, HPL

Age Criteria: 30 years (upper age limit relax able upto 5 years in case of candidates belonging to SC/ST, physically handicapped and female candidates and 3 years in case of OBC candidates.

Financial implication on recruiting Research Fellows

The financial implication on recruiting Research Fellows (02 each for 07 departments) at Category 'A' Centres and (01 each for 07 departments) Category 'B' centres are as follows:

Particulars	Category 'A' centres Patiala, Bangalore, Kolkata and Delhi	Category 'B' centres Regional centres Bhopal; Sonapat; Lucknow; Gandhinagar; Imphal, Guwahati, and LNCPE, Trivananthapuram
No. required per centre	14 (2 each for 7 departments)	7 (1 each for 7 departments)
Total emoluments per centre per month	Rs. 4,55,000 (@Rs. 32,500 x 14)	Rs. 2,27,000 (@Rs. 32,500 x 7)
Total per annum /centre /annum	Rs. 54,60,000	Rs. 27,30,000
No. of centres	4	7
Total No. of RFs	56 (14 RFs x 4 centres)	56 (7 RFs x 7centres)

Grand total of financial implications	Rs. 2,18,40,000	Rs. 1,91,10,000
Total	Rs. 4,09,50,000	

The **Total Financial implication** for Category 'A' and Category 'B' Regional Centres for appointment of 105 Research Fellows is **Rs. 4.1 crores**. The difference in amount in the financial implication is as follows:

Particulars	No. of posts	Per month emoluments	Total amount per month (Rs.)	Total amount per annum (Rs.)
Total RFs Proposed	105	Rs. 32,500	34,12,500	4,09,50,000
Existing RFs	29	Rs. 12,000	3,48,000	41,76,000
Additional no. proposed	76	Rs. 32,500	2,470,000	2,96,40,000
Additional budget required			30,64,500	3,67,74,000

The additional budget requirement is Rs. 3.68 crore.

Concurrence of Finance Committee is solicited for Strengthening of Research Fellowship Scheme and Enhancement of Stipend thereof.